

**WELLSTAR KENNESTONE HOSPITAL**

## Combined Statements of Operations

Years ended June 30, 2019 and 2018

(Unaudited)

	<u>2019</u>	<u>2018</u>
	(In thousands)	
Unrestricted revenue, gains, and other support:		
Patient service revenue, net of contractual allowances and discounts	\$ 1,167,028	1,063,317
Other revenue	41,592	35,170
Total Revenue, gains, and other support	<u>1,208,620</u>	<u>1,098,487</u>
Expenses:		
Salaries and employee benefits	374,508	353,784
Supplies and other expenses	617,768	563,249
Depreciation and amortization	34,041	32,299
Interest	8,645	8,271
Total expenses	<u>1,034,962</u>	<u>957,603</u>
Operating income(loss)	173,658	140,884
Nonoperating gains (losses)	<u>(74)</u>	<u>(3)</u>
Revenues in excess of expenses	<u>\$ 173,584</u>	<u>140,881</u>